Gorge Community Foundation
Income Budget
2025 - 2026

Income	2024-2025		2025-2026
	Unrestricted Actual		Unrestricted Projected
Unrestricted Gifts	$16,219		$10,000
Total Gifts	**$16,219**		**$10,000**
Management Fees	**$83,858**		**$86,000**
Total Projected Revenue	**$100,077**		**$96,000**
Beginning Operating Reserve			**$114,905**
Transfer from Beginning Reserve			**$15,000**
Total Funds Available	**$97,255**		**$111,000**