Gorge Community Foundation
Income Budget
2024 - 2025

Income	2023-2024		2024-2025
	Unrestricted Actual		Unrestricted Projected
Unrestricted Gifts	$16,345		$10,000
Total Gifts	**$16,345**		**$10,000**
Management Fees	**$80,910**		**$83,000**
Total Projected Revenue	**$97,255**		**$93,000**
Beginning Operating Reserve			**$109,193**
Transfer from Beginning Reserve			**$13,200**
Total Funds Available	**$97,255**		**$106,200**