

**Gorge Community Foundation
Expense Budget
2022-2023**

Expenses	2020-21	2021-22	2021-2022	2022-23
	Previous Year Actual	Budget Current Year	Current Year Actual	Budget Next Year
Administrative Expense				
Office Expense				
Staff - Executive Director	\$34,800	\$36,000	\$36,000	\$36,000
Administrative	\$24,725	\$25,000	\$24,725	\$25,000
Payroll Costs	\$3,862	\$3,800	\$4,540	\$4,500
Mileage	\$0	\$1,000	\$0	\$1,000
Postage	\$242	\$600	\$775	\$850
Office Supplies	\$1,684	\$1,500	\$1,995	\$2,000
Telephone	\$0	\$0	\$0	\$0
Insurance	\$1,176	\$1,600	\$1,563	\$1,600
Total Office Expense	\$66,489	\$69,500	\$69,598	\$70,950
Legal and Professional Fees				
Tax Filing	\$1,200	\$1,200	\$1,315	\$1,400
State of Oregon	\$1,000	\$1,000	\$1,109	\$1,300
Council on Foundations	\$1,000	\$1,000	\$1,000	\$1,000
Total Fees	\$3,200	\$3,200	\$3,424	\$3,700
Marketing Expense				
Miscellaneous	\$3,483	\$6,000	\$2,182	\$6,000
Printing/Design				
Email Marketing				
Website	\$1,328		\$847	
Total Marketing	\$4,811	\$6,000	\$3,029	\$6,000
Donor Expenses				
Meals/coffee/etc.		\$400	\$0	\$500
Donor maintenance/appreciation		\$400	\$230	\$600
Total Donor Expenses		\$800	\$230	\$1,100
Audit Expenses				\$6,500
Total Expense	\$74,500	\$79,500	\$76,281	\$88,250