

**Gorge Community Foundation
Income Budget
2021 - 2022**

Income	2020-2021		2021-2022
	Unrestricted Actual		Unrestricted Projected
Unrestricted Gifts	\$5,380		\$6,000
Total Gifts	\$5,380		\$6,000
Management Fees	\$66,778		\$70,500
Beginning Operating Reserve			\$41,723
Transfer from Beginning Reserve			\$2,000
Total Funds Available	\$68,663		\$78,500