

**Gorge Community Foundation  
Income Budget  
2020 - 2021**

Income	2019-2020		2020-2021
	Unrestricted Actual		Unrestricted Projected
<b>Unrestricted Gifts</b>	\$6,035		\$6,500
<b>Total Gifts</b>	<b>\$6,035</b>		<b>\$6,500</b>
<b>Management Fees</b>	<b>\$62,628</b>		<b>\$65,000</b>
<b>Beginning Operating Reserve</b>			<b>\$43,802</b>
<b>Transfer from Beginning Reserve</b>			<b>\$4,450</b>
<b>Total Funds Available</b>	<b>\$68,663</b>		<b>\$75,950</b>