Gorge Community Foundation
Income Budget
2018-2019

Income	2017-2018		2018-2019
	Unrestricted Actual		Unrestricted Projected
Unrestricted Gifts	$6,665		$6,000
Total Gifts	**$6,665**		**$6,000**
Management Fees	**$57,127**		**$59,000**
Beginning Operating Reserve			**$48,358**
Transfer from Beginning Reserve			**$12,400**
Total Funds Available	**$63,930**		**$77,400**