

**Gorge Community Foundation
Income Budget
2016-2017**

Income	2015-2016	2015-2016		2016-2017	2016-2017
	Unrestricted Yearend	Restricted Yearend		Unrestricted	Restricted
Investment Income					
Gifts					
Unrestricted	\$7,116			\$4,000	
Grants from other GCF Funds					
Additions to Existing Funds		\$1,292,417			\$250,000
New Funds		\$28,325			\$150,000
Total Gifts	\$7,116	\$1,320,742		\$4,000	\$400,000
Management Fees	\$40,506			\$48,000	
Sponsorship Revenue				\$1,000	
Beginning Operating Reserve	\$32,279			\$37,977	
Total Operating Revenue	\$79,901			\$90,977	
Total Income	\$47,622	\$1,320,742		\$53,000	\$400,000